



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2020)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120987

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-June (2020)
Output # : 00120987 COVID19 Crisis Mngemnt	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 28641 (FW_Crisis Response_COVID)				
76120 - Unrealized Loss	0.00	1,362.86	0.00	1,362.86
Total for Fund 28641	0.00	1,362.86	0.00	1,362.86
Total for Activity	0.00	1,362.86	0.00	1,362.86
Activity : ACTIVITY1 (Crisis Management and Response)				
Fund : 28641 (FW_Crisis Response_COVID)				
71615 - Daily Subsistence Allow-Intl	0.00	11,081.94	0.00	11,081.94
72120 - Svc Co-Trade and Business Serv	0.00	161.79	0.00	161.79
72130 - Svc Co-Transportation Services	0.00	92.17	0.00	92.17
72330 - Medical Products	0.00	43,624.08	0.00	43,624.08
72405 - Acquisition of Communic Equip	0.00	26,250.00	0.00	26,250.00
72425 - Mobile Telephone Charges	0.00	64.52	0.00	64.52
72440 - Connectivity Charges	0.00	396.00	0.00	396.00
72810 - Acquis of Computer Software	0.00	5,495.00	0.00	5,495.00
72815 - Inform Technology Supplies	0.00	2,650.29	0.00	2,650.29
73115 - Moving Expenses	0.00	536.94	0.00	536.94
74505 - Insurance	0.00	273.00	0.00	273.00
74705 - Port Operation	0.00	2,365.00	0.00	2,365.00
75105 - Facilities & Admin - Implement	0.00	6,481.64	0.00	6,481.64
76125 - Realized Loss	0.00	151.59	0.00	151.59
Total for Fund 28641	0.00	99,623.96	0.00	99,623.96
Total for Activity ACTIVITY1	0.00	99,623.96	0.00	99,623.96
Total for Output : 00120987	0.00	100,986.82	0.00	100,986.82



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Output # : 00120987 COVID19 Crisis Mnagemnt	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	100,986.82	0.00	100,986.82
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16/10/2020

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Selection Criteria :

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Project Id : ALL	Period : Jan-June (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	100,986.82	0.00	100,986.82

Handwritten initials/signature



Funds Utilization

Selection Criteria :

Business Unit : TGO10
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Selected Outputs : 00120987

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Jun30,2020

Output #	00120987	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			88,775.28
Undepreciated Fixed Assets			0.00
Amortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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